



ANNUAL REPORT

JULY 2023 - JUNE 2024

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Donor Manager

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Development Manager

It has been quite the year! I am guessing Agnes Weis and her friends had no idea when they started the Community Chest in Pensacola, Florida in 1924 that it would still be serving the community 100 years later. We've seen a lot of change in that time – different modes of travel, technology, scientific and medical advances. However, some things have changed very little – there are still households and families in need and organizations and people who want to help.

Agnes Weis and her friend started the Community Chest, now United Way of West Florida, to make life better for the people in the community. Although we may have changed over the years, our commitment to improving community conditions to transform lives has not. Our initiatives and the programs we support are making an impact. You will find plenty of evidence of that in this annual report.

An organization does not reach 100 years without the support of the community, including board members, donors, volunteers, and businesses. We are still here because of you. Your investment in United Way of West Florida is an investment in people's lives - an investment that will last for generations.

Thank you for believing in our mission and helping us celebrate 100 years.

Laura P. Gilliam
President/CEO



Laura P. Gilliam
President and CEO
of UWWF

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Community Volunteer

As we recognize 100 years of United Way of West Florida, we honor a century of creating meaningful change to better the lives of the people we serve. Throughout our history, United Way has stood as a beacon of solidarity toward the betterment of our community. It is through the policies and initiatives we create that we move forward together.

From Stuff the Bus to Day of Caring, events such as these only begin to highlight the message and values that United Way holds true. I am honored to be a part of an organization that has been able to consistently produce long-lasting and positive effects.

To see where United Way of West Florida started, as the Community Chest, and to look at where we are now is truly remarkable. Our outreach will only continue to grow as we foster engagement between businesses and the community. It is with this engagement we can reach farther, strive for more, and most importantly, improve our community in every way we can.

I would like to take a moment to thank the United Way team and our many donors, for their dedication and confidence in this organization. Your work in sharing these values has and will continue to support this organization.

As we move on to another 100 years, we look forward to furthering our connections, advancing the lives of many individuals, and promoting the change that will give us a stronger and brighter tomorrow.

Todd L. Phillips
Board Chair

United Way OVER THE YEARS

1924

THE BEGINNING

The 'Community Chest' concept is introduced to Pensacola as a way to consolidate charitable requests made of local companies and businesses.

1925

GOAL SURPASSED

Headlines read, "CHEST DRIVE GOES OVER TOP IN FUND TOTAL." The Community Chest surpassed its campaign goal for the first time, raising \$27.60 over the \$34,950 goal. This 2023-2024 campaign raised over \$1.7 million.

1943

NATIONAL WAR FUND

Community Chests across the nation were merging into the National War Fund. Pensacola's Community Chest joined in 1943 and was the first chapter to reach its fundraising goal. It exceeded its goal of \$110,000 by \$5,244.

1944

AGENCY TOURS

Agency "Come and See Tours" were incorporated for industrial employees. Today, agency tours are a significant component of the Community Investment process, allowing panelists to see firsthand the impact programs and services administered by nonprofit agencies have on the community.

1948

THE COMMUNITY CHEST

The Community Chest became the "Greater Pensacola Community Chest," and kicked off with the campaign slogan; "Give! Give Enough! Support your Community Chest!" featured beside a giant chest thermometer measuring progress at the corner of Garden and Palafox Streets in downtown Pensacola.

1951

GREATER PENSACOLA UNITED FUND

Headlines read, "A Greater Pensacola United Fund was born Thursday morning," as the organization rebranded to reflect its evolving services. The organization also introduced the "Good Citizen Award".

1957

PACESETTERS

The term "Pacesetters" was adopted to give credit to the firms and companies holding workplace campaigns early in the season and setting the pace for the others. The inaugural Pacesetters class included Lewis Bear Company, Muldon Motor Company, Sherrill Oil Company, and Hygeia Coca-Cola Bottling Company.

1968

LOANED EXECUTIVES

Loaned Executives, known today as Ambassadors, were introduced in 1968. These volunteers play a vital role in the implementation and execution of workplace campaigns. 14 individuals from 13 organizations participated in the 2023-2024 Ambassador class.

1972

A NEW BEGINNING

By vote of membership, United Fund changes its name and becomes United Way of Escambia County. New bylaws were adopted and service grew to be county-wide.

1993

DAY OF CARING

United Way of Escambia County organizes the First Annual Day of Caring. The event has since grown to be the largest organized day of volunteerism in Northwest Florida.

1999

SCHOOL SUPPLY DRIVE

Cram the Van was created, in partnership with WEAR TV3, and Sandy Sansing Chevrolet. In 2019, the School-District approved supply drive was rebranded as Stuff the Bus.

2004

FIRST CALL FOR HELP

UWEC assumed responsibility for First Call for Help and assisted with Hurricane Ivan relief efforts. This program was rebranded to 211 Northwest Florida in 2010.

2019

SANTA ROSA COUNTY

United Way of Escambia County incorporates Santa Rosa County into its service area and rebrands as United Way of West Florida.

2023

MINI GRANTS

United Way of West Florida launches Mini Grants. Mini Grants provide funding of up to \$5,000 to agencies seeking to develop their organizational structure, pursue short-term organization development goals, or execute a one-time project.

2024

REFRESHING DONOR GROUPS

In the 2024-2025 year, United Way of West Florida will be refreshing and restarting the two leadership donor groups, Women United and Emerging Leaders.

2024

LOOKING AHEAD

United Way of West Florida embarks on its 100th anniversary, celebrating 100 years of fighting for the health, education, and financial stability of every person in the community! UWWF is excited for the next century of dedicated service!

2023-2024 FINANCIALS

Year end June 30, 2024 (unaudited)

PUBLIC SUPPORT & REVENUES

Gross Campaign Revenue	\$1,713,093
Less Donor Designations	(\$76,300)
Less Provision for Uncollectibles	(\$76,211)
Net Campaign Revenue	<u>\$1,560,582</u>
In-Kind Contributions	\$95,615.05
Contributions from Outside Service Area	\$537
Grants, Contracts, Program Revenues	\$2,059,349
Investment Income	\$127,141
Other Income	\$ 30,463
Total Public Support and Revenues	<u>\$3,873,687.05</u>

EXPENSES

PROGRAM SERVICES	
Gross Funds Awarded	\$873,017
Less Donor Designations	(\$76,300)
Net Funds Awarded	<u>\$796,717</u>
Allocation Expenses	\$79,916
Information and Referral Services	\$1,680,696
Volunteer Services	\$ 83,059
Impact Initiatives	\$159,285
Total Program Services	<u>\$2,799,673</u>
SUPPORTING SERVICES	
Fundraising	\$258,240
Organizational Administration	\$718,024
Total Supporting Services	<u>\$ 976,264</u>
Total Expenses	<u>\$3,775,937</u>
Increase in Net Assests	\$97,750.05
Net Assets at Beginning of Year	\$4,083,937.73
Net Assets at End of Year	<u>\$4,181,687.78</u>



United Way's IMPACT AT A GLANCE

HOW 211 HELPS

GOOGLE IS A WONDERFUL TOOL, BUT IT IS JUST THAT – A TOOL.

When an individual calls 211 Northwest Florida, they connect with a person who is compassionate, has access to an up-to-date and vetted resource database, and has the creativity to problem-solve.

Last year, a single mother living in a rural county was struggling to pay her rent. She searched Google first without success and then called 211. She connected with a 211 specialist, however there was no rent assistance available in her county. After a few questions from the 211 specialist, they discovered there was financial assistance available for the electric bill. Since the caller had not yet paid that bill, the available assistance could cover it, freeing up her funds to pay her rent. The 211 specialist encouraged the mother to work with the landlord as well. When the 211 specialist followed up with the caller, she learned that she had qualified for assistance with her light bill and had taken the money previously set aside for it to pay her rent! Read the full story: uwwf.org/google211

Names are omitted to maintain client confidentiality



211NWFL received 24,507 calls in Escambia and Santa Rosa counties, creating 119,590 connections.



Florida Veterans Support Line received 5,266 calls and provided 11,741 connections.



988 Florida Suicide & Crisis Lifeline received 7,473 calls and created 18,450 connections.



In 2023-24 SingleCare's Rx Saving saved 5,444 people \$662,530.79. Visit uwwf.org/single-care to learn more.



On July 20, 2023, the Stuff the Bus initiative collected thousands of school supplies outside local Walmarts and raised over \$30,000 in funds to help local students receive the tools they need for the coming school year.



During October's Day of Caring, 728 volunteers completed over 68 projects with a total of 3,108 hours of work. Projects included yard work, food service at shelters, reading to children, painting walls, and even building homes.



In 2024, 44 VITA (Volunteer Income Tax Assistance) volunteers completed 852 returns, which saved taxpayers over \$200,000 in filing fees and brought \$850,000 in refunds back to our community.



In 2023-24, 871 new volunteers and 19 new agencies joined United Way of West Florida's volunteer platform, Get Connected. Agencies created 176 needs for volunteers. A total of 6,378 volunteer hours were recorded for the year creating a monetary impact of \$202,806!

MEET A VITA VOLUNTEER

I initially volunteered for VITA as part of my transition from military service into a career in financial planning, recognized it as a valuable opportunity to gain hands-on experience with client-facing financial work. Assisting members of the local community was deeply rewarding and solidified my conviction to continue pursuing a career where I'll be helping others with their finances. You can really tell that you're making a difference in people's lives as a VITA volunteer. In nearly every session, I would learn something new and gained more confidence in my interpersonal skills and my understanding of the nuances of tax regulation. I feel more prepared for my career change for having participated in VITA and plan to volunteer again in the future to continue giving back to the community.

Chris
Kitchens



United Way of West Florida's COMMUNITY INVESTMENT 2023-2024

No single agency or program can meet all our community's needs. When you give to United Way of West Florida, your undesignated donation becomes part of a collective effort that supports local programs and initiatives across Escambia and Santa Rosa counties in the areas of education, financial stability, and health.

The list below includes the agencies that received funding in the 2023-24 grant cycle. Of the 24 receiving funding one serves Santa Rosa County only; nine serve Escambia County; and, 14 serve both Escambia and Santa Rosa Counties.

Fund distribution is determined by a panel of dedicated volunteers who review grant applications and presentations. Many thanks to the volunteers who help with the Community Investment Process!

HEALTH AWARDS - \$222,400

Bright Bridge Ministries

Hot Meals Program - \$40,000
Serving Escambia County

Center for Independent Living of Northwest Florida

Equipment for Independence Program - \$10,000
Serving Escambia and Santa Rosa counties

Embrace Florida Kids, a ministry of the United Methodist Children's Home

Family Preservation - \$7,500
Serving Escambia and Santa Rosa counties

Epilepsy Alliance Florida

Epilepsy Services and Resource Center - \$10,000
Serving Escambia and Santa Rosa counties

Health and Hope Clinic

Access to Care - \$40,000
Serving Escambia and Santa Rosa counties

Manna Food Bank

Healthy Seniors Food Program - \$9,000
Serving Escambia County

Pensacola Habitat for Humanity

Housing Plus Aging in Place - \$19,000
Serving Escambia and Santa Rosa counties

Santa Rosa Kids House

Trauma Focused Therapy - \$32,000
Serving Santa Rosa County

The Arc Gateway

Pearl Nelson Center Pediatric Therapy - \$32,400
Serving Escambia and Santa Rosa counties

Valerie's House

No Child Grieves Alone - \$22,500
Serving Escambia and Santa Rosa counties

FINANCIAL STABILITY AWARDS - \$112,565.14

Catholic Charities of Northwest FL

Emergency Assistance Program - \$20,000
Serving Escambia and Santa Rosa counties

Favorhouse of Northwest Florida

Financial Stability Program for Domestic Violence Victims - \$16,065
Serving Escambia and Santa Rosa counties

EDUCATION AWARDS - \$134,500

Big Brothers Big Sisters of Northwest Florida

Beyond School Walls - \$10,000
Serving Escambia County

Boys and Girls Clubs of the Emerald Coast

Academic Success - \$28,000
Serving Escambia and Santa Rosa counties

Central Gulf Coast CDF Freedom Schools

Harambee: Let's all pull together - \$15,000
Serving Escambia County

Children's Home Society of Florida

Teenspace - \$15,000
Serving Escambia County

Council on Aging of West Florida

Foster Grandparent Program - \$24,000
Serving Escambia and Santa Rosa counties

James B Washington Education and Sports

Tutoring Towards Tomorrow's Dreams
Academic Tutorial Program - \$9,000
Serving Escambia County

PACE Center for Girls

Girls Earning Diplomas (GED) Program - \$8,000
Serving Escambia and Santa Rosa counties

ReadyKids!

Reading Pals - \$11,000
Serving Escambia County

Young Mens Christian Association of Northwest Florida

Yreads - \$10,000
Serving Escambia County

Feeding the Gulf Coast

Mobile Pantry Program - \$8,000
Serving Escambia and Santa Rosa counties

Legal Services of North Florida

Creating Independence and Connection for Disconnected Youth \$28,000
Serving Escambia and Santa Rosa counties

Re-Entry Alliance Pensacola

Re-Entry Portal - \$40,000
Serving Escambia County

FUNDED PROGRAM OUTCOMES

United Way of West Florida's philosophy is to provide our partner agencies with tools and resources they can use to strengthen their foundation and develop their services. Applicants and partners provide data through the grant cycle to monitor outcomes. This year's funded programs furthered efforts to increase the health, education, and financial stability of our neighbors. Some focus on healthcare services, some on high school graduation rates, and others on employment access. All change lives.



HEALTH



82.25% of individuals served received assistance to access to healthcare services and supports



100% of children/adults served ate healthier, increased their physical activity and/or moved towards a healthy weight



EDUCATION



96.26% of children (0-5) served enrolled in high-quality early childhood programs



83.67% of youth served graduated from high school on time



FINANCIAL STABILITY



95% of individuals served increased disposable income by accessing benefits and/or reducing costs



100% of individuals served gained employment

Mini Grant Awardees

United Way of West Florida (UWWF) Mini Grants are available to grassroots nonprofits meeting needs in underserved communities. Mini Grant funding can only be used for capacity-building efforts. This funding strengthens the structure of nonprofits to sustain services offered within the community.



Set Free Refuge - \$5,000
Capacity Building
Serves Escambia and Santa Rosa counties

Sisters of Hope - \$5,000
Capacity Building
Serves Escambia and Santa Rosa counties

Equity Project Alliance - \$5,000
Training
Serves Escambia and Santa Rosa counties

Northwest Florida Community Outreach - \$5,000
One-Time Program/Project Funding
Serves Escambia County

Sisters Anointed to Lead Together - \$5,000
One-Time Program/Project Funding
Serves Escambia County

Junior League of Pensacola - \$4,972
Capacity Building
Serves Escambia and Santa Rosa counties

The Global Corner - \$4,500
Capacity Building
Serves Escambia and Santa Rosa counties

Sportsmen Givin' Back - \$4,000
One-Time Program/Project Funding
Serves Escambia and Santa Rosa counties

GFWC Santa Rosa Women's Club - \$1,000
Accounting Services
Serves Escambia and Santa Rosa counties

Family Promise of Escambia County - \$5,000
Organizational operating expenses, except salaries
Serves Escambia and Santa Rosa counties

Therapeutic Riding Unlimited - \$4,700
One-Time Program/Project Funding
Serves Escambia and Santa Rosa counties

Thank you

CORPORATE AND MEDIA SPONSORS

Since 1924, United Way of West Florida has fought for the health, education, and financial stability of every citizen in our community. We do this by working collaboratively with companies, community members, our local governments, and non-profit agencies. We believe working together is the best way to improve lives and build a stronger community. We thank you for being a part of our 100th-anniversary celebration! Our corporate and media sponsors invest in Escambia and Santa Rosa counties because they know a UNITED community improves lives.



A special thank you to Florida Power & Light Company for being our 100th Anniversary Platinum Sponsor.



Thank you

EVENT AND PROGRAM SPONSORS

Since 1924, United Way of West Florida has fought for the health, education, and financial stability of every citizen in our community. We do this by working collaboratively with companies, community members, our local governments, and non-profit agencies. We believe working together is the best way to improve lives and build a stronger community. We are grateful for our event and program sponsors who supported the Glitz & Gallop Gala, Annual Celebration, Day of Caring, Stuff the Bus, Street Survival Guides, Florida Veterans Support Line, VITA, and more.



Tocqueville Society

The United Way Tocqueville Society lets passionate individuals deepen their involvement in our mission.

This Society celebrates philanthropic leaders and volunteer champions from around the world who devote their time, talents and resources to solving our communities' most pressing challenges.

Membership includes individuals, households, and foundations whom contribute \$10,000 a year or more to United Way.

Thank you

Dave Hoxeng

D.W. McMillan Foundation

Donald M. James Family Foundation

Harry and Pam Schwartz

Law Office of Gary B. Leuchtman

Robert H. Kahn Jr. Family Foundation

William Noonan

Tocqueville Society



Book of Leaders

In honor of our 100th Anniversary, we are excited to share this Book of Leaders to finish out the year!

Thank you to our Leadership Donors - those who have given \$1,000 and above - for your commitment to the fight for the health, education, and financial stability of every citizen in our community.

Thank you

Michael Ambrose	Jennifer Fisher	Austin Lowery	Dan Schebler
Joshua Andrews	Jeff Fletcher	Travis Lumpkin	Troy Schoonover
Vincent Ash	John Floyd	Eric Lund	Kelly Shields
William Aycock	Greg Gartner	Jeffrey Lussier	Doug Shipman
Andrew Ayres	Heather Gaston	Richard Lynch	Mary Shropshire
Petie Bailey	Laura Gilliam	James McClendon	Michael Sica
Richard Baker	Frank Gilliam	Jodi McCown	Christopher Smith
Christine Baldwin	Jacob Ginther	Janet McCoy	Alexander Smith
Ryan Barnes	Amber Gongora	Justin McCullough	George Smith
Scott Barrow	Griffin Gordon	Francisco McKiernan	Joseph Startzel Jr
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These individuals gave \$1,000 or more.

Leadership Donors



For our 100th year, we are highlighting our Centennial donors, those individuals who gave \$100 - \$999. Thank you for exemplifying how working together is the best way to improve lives and build a stronger community.

Thank you

Jeffrey Abram	Kelly Barnes	Wanda Bomar	Nicholas Buli
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Blake Barnabus	Chuck Boland	Oliviah Buckland	Alisha Champagne
Linda Barnard	Rodney Bolling	Makenna Budd	Jennifer Chance

Centennial Donors

These individuals have given \$100-\$999



These individuals have given \$100-\$999

Centennial Donors

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